Property Tax Rates in | City of Pleasanton |
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This notice concerns the $\qquad$ property tax rates for $\qquad$ City of Pleasanton
(taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $\$ 100$ of property value.

## This year's no-new-revenue tax rate

\$ 0.4758352 /\$100

This year's voter-approval tax rate
. \$ $\qquad$ /\$100

To see the full calculations, please visit $\qquad$ www.pleasantontx.gov for a copy of the Tax Rate Calculation Worksheet.

## Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

| Type of Fund | Balance |
| :--- | :--- |
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## Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid From Property Taxes | Interestto be Paid From Property Taxes | Other Amounts to be Paid | Total Payment |
| :---: | :---: | :---: | :---: | :---: |
| 2015 Phase 11 Street Improvement | \$155,000 | \$70,463 | \$6,000 | \$231,463 |
| 2019 Purchase of Land \& Fire Truck | \$375,000 | \$147,675 | \$6,000 | \$528,675 |
| 2021 Utility/Sewer Improv,Parks/Rec,Fire St/Equip | \$180,000 | \$137,400 | \$6,000 | \$323,400 |
| 2021 Refinanced Bond 2009\&2013 | \$355,000 | \$90,125 | \$6,000 | \$451,125 |
| 2023 Ladder \& Engine Truck, HVAC, Generators | \$590,000 | \$271,150 | \$6,000 | \$867,150 |
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[^0]Total required for $\frac{2023}{\text { (current year) }}$ debt service. . . . . . . . . . . . . . . . . . . . . . . . . \$

## Voter-Approval Tax Rate Adjustments

## State Criminal Justice Mandate

The $\qquad$ County Auditor certifies that $\qquad$ County has spent \$ $\qquad$ (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. $\qquad$ County Sheriff has provided $\qquad$ information on these costs,
(county name)
(county name)
minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $\$$ $\qquad$ /\$100.
(amount of increase)

## Indigent Health Care Compensation Expenditures

The $\qquad$ spent \$ $\qquad$ from July 1 $\qquad$ to Jun 30 $\qquad$ on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ $\qquad$ . This increased the voter-approval tax rate by \$ $\qquad$ /\$100.

## Indigent Defense Compensation Expenditures

The $\qquad$ spent \$ $\qquad$ from July 1 $\qquad$ to June 30
(amount) (prior year) (current year)
to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ $\qquad$ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is (amount)
\$ $\qquad$ This increased the voter-approval rate by \$ $\qquad$ /\$100 to recoup amount of increase) (amount of increase)
$\qquad$ spent \$ $\qquad$ from July 1 $\qquad$ to June 30 $\qquad$
on expenditures to maintain and operate an eligible county hospital. In the preceding year, the $\qquad$
spent \$ $\qquad$ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is
\$ $\qquad$ This increased the voter-approval tax rate by $\qquad$ /\$100 to recoup
(use one phrase to complete sentence: the increased expenditures, or $8 \%$ more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by $\qquad$ .
(designated individual's name and position) (date)

## Unencumbered Fund Balances Extended Table

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

| Type of Fund | Balance (\$) |
| :--- | :--- |
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## Current Year Debt Service Extended Table

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt | Principal or Contract Payment to be Paid From Property Taxes (\$) | Interestto be Paid From Property Taxes (\$) | Other Amounts to be Paid (\$) | Total Payment (\$) |
| :---: | :---: | :---: | :---: | :---: |
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[^0]:    (expand as needed on the last page)

